

Use of CDBG Funds by INDEPENDENCE, MO FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$31,527.14	2.44%
Subtotal for: ACQUISITION			\$31,527.14	2.44%
20	AP	Planning	\$2,881.00	0.22%
21A	AP	General Program Administration	\$172,752.12	13.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$175,633.12	13.58%
12	HR	Construction of Housing	\$26,317.18	2.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$438,836.57	33.93%
14H	HR	Rehabilitation Administration	\$29,030.65	2.24%
15	HR	Code Enforcement	\$70,000.00	5.41%
Subtotal for: HOUSING			\$564,184.40	43.62%
03	PI	Public Facilities and Improvements (General)	\$82,522.83	6.38%
03J	PI	Water/Sewer Improvements	\$99,387.00	7.68%
03K	PI	Street Improvements	\$131,490.72	10.17%
03L	PI	Sidewalks	\$25,791.26	1.99%
16B	PI	Non-Residential Historic Preservation	\$16,790.00	1.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$355,981.81	27.52%
05	PS	Public Services (General)	\$32,661.45	2.53%
05A	PS	Senior Services	\$30,616.34	2.37%
05B	PS	Services for The Disabled	\$13,778.90	1.07%
05D	PS	Youth Services	\$24,373.96	1.88%
05G	PS	Battered and Abused Spouses	\$14,162.22	1.09%
05N	PS	Abused and Neglected Children	\$22,987.35	1.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,566.00	2.13%
Subtotal for: PUBLIC SERVICES			\$166,146.22	12.84%
Total Disbursements			\$1,293,472.69	100%